



HWCLI

Health & Welfare Council of Long Island

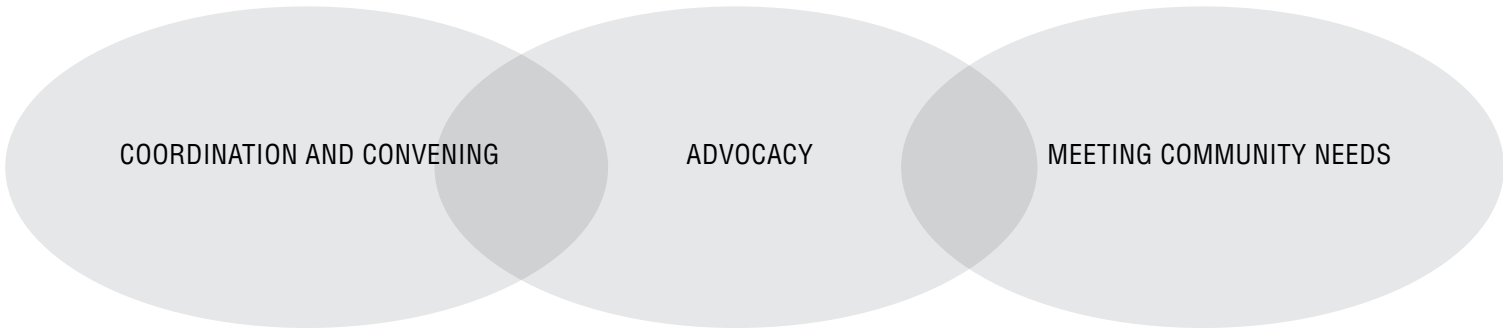
Annual Report 2016

Mission

The mission of the Health and Welfare Council of Long Island (HWCLI) is to serve poor and vulnerable people on Long Island by convening, representing, and supporting the organizations that serve them; and through:

- Illuminating the issues that critically impact them
- Organizing community and regional responses to their needs
- Advocacy, research, and policy analysis
- Providing services, information and education

Through collaboration and partnership, HWCLI addresses issues impacting Long Island's most at-risk and vulnerable communities through three interlocking strategies



HWCLI's Current Focus Areas and Programs



- Access to Healthcare**
 - NYS Health Insurance Marketplace Enrollment
 - Community Health Advocates (CHA)
 - Delivery System Reform Incentive Payment Program (DSRIP)
- Disaster Recovery**
 - Long Island Voluntary Organizations Active in Disaster (LIVOAD)
 - Superstorm Sandy Long Term Recovery and Unmet Needs Roundtable
- Economic Stability**
 - Long Island Virtual Volunteer Income Tax Assistant Project
- Nutritional Security**
 - Nutrition Outreach and Education Program in Nassau and Suffolk
 - Long Island Anti-Hunger Initiative
- Regional Planning**
 - Pay for Success
 - Long Island Newly Arrived Children's Project

HWCLI Board of Directors

- Robert Detor, *Chair*
- Deborah Schiff, *Co-Vice Chair*
- JoAnn D. Smith, *Co-Vice Chair*
- David Nemiroff, *Treasurer*
- Gemma de Leon, *Secretary*
- Thomas Maligno, *Counsel*
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- Gwen O'Shea, *President/CEO*

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- Jeffrey S. Weir, *Member*
- Peter Egan, *Member*
- Corinne Hammons, *Member*

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- Lori Andrade, *COO*
- Stephanie D'Haiti, *NOEP Coordinator*
- Gina Dorso, *Communications Associate*
- Dylan Horcher, *Outreach Associate*
- Peggy Kruger, *Executive Assistant*
- Fatima Lasso, *NOEP Coordinator*
- Gwen O'Shea, *President/CEO*
- Yesenia Ramphal, *NOEP Coordinator*
- Suzanne Ranaudo, *Fiscal Administrator*
- Jacqueline Ratner, *LIVOAD Coordinator*
- Donna Vargas, *Outreach Specialist*
- Angela Villegas, *Outreach Specialist*
- Amanda Watral, *Senior Community Needs Specialist*

Message from Gwen and Bob



For those who don't know us, Health & Welfare Council of Long Island (HWCLI) is one of Long Island's best kept secrets. We were established in 1947 as a voice for the most vulnerable and at-risk on Long Island. We have been here for our children, our seniors, our communities- fighting to ensure we all are able to meet our basic, fundamental needs.

Recent data shows that it is getting harder for many of us on Long Island to meet those basic needs. It costs about \$85,000 for a family of four on Long Island to survive covering the basics: housing, child care, food, transportation and health care. 45% of Long Island families fall below this survival income.

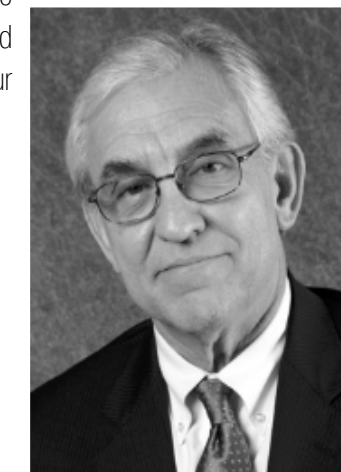
The end of 2016 has made all of us question the future. What will 2017 look like? How will changes in DC and Albany impact Long Island? Our economy? Our jobs? Our healthcare? Our schools? Our social safety net? What will happen to the thousands of Long Island families, seniors and children struggling to make ends meet and to survive on Long Island?

HWCLI has been and will continue to spearhead the region's efforts to advocate and support Long Island's at-risk and vulnerable families. But we need your help, we need your voice and we need your support to make sure our collective Long Island voice is loud enough and strong enough to be heard in Albany and DC.

For 70 years, our commitment hasn't changed. We are still here fighting for your children, your child care, your education, your healthcare, your housing, your community, YOU.

On behalf of the Board and staff HWCLI, we thank you for your commitment, support and determination as we forge a path to ensure our region's present and future well-being.

Gwen O'Shea, *President/CEO*
 Robert Detor, *Board Chair*



HWCLI IS GRATEFUL TO ALL OF ITS VITAL SPONSORS, SUPPORTERS AND FUNDERS

FUNDERS

- American Red Cross
- Amy and Horace Hagedorn Fund, New York Community Trust
- Bank of America
- Capital One
- Citi
- Community Service Society New York
- Hunger Solutions NY
- Long Island Funder's Collaborative
- Long Island Community Foundation
- MAZON: A Jewish Response to Hunger
- New York Community Bank Foundation
- New York State Department of Health
- New York State Health Foundation
- New York Community Trust
- NYS Office of Temporary and Disability Assistance
- Newsday Charities, a McCormick Foundation Fund
- Pritchard Charitable Trust
- PSEG Foundation
- PSEGLI
- Public Health Solutions
- Sandy River Charitable Foundation
- United Way of Long Island

ROUNDTABLE DONORS

- American Red Cross
- Archdiocese of New York
- Lutheran Social Services
- Robin Hood Foundation
- Unitarian Universalist Congregation at Shelter Rock
- United Methodist Committee on Relief
- United Way of Long Island

CORPORATE SPONSOR

- PSEG Long Island

NONPROFIT SPONSORS

- Concern for Independent Living
- Economic Opportunity Council of Suffolk County
- Little Flower Children and Family Services of New York

ADVOCATES

- Abilities Inc. at the Viscardi Center
- Association for Mental Health & Wellness
- Catholic Charities Community Services, Archdiocese of New York
- Catholic Charities of the Diocese of Rockville Centre
- Cerini & Associates
- Community Development Corporation of Long Island
- EAC Network
- Economic Opportunity Commission of Nassau County
- Empire Justice Center
- EPIC Long Island, Inc.
- Family & Children's Association
- Family Residences & Essential Enterprises (FREE)
- Family Service League
- Hope for Youth
- Interfaith Nutrition Network
- Island Harvest
- Long Island Adolescent & Family Services
- Long Island Cares

Coordination and Convening

Collaboration with agencies and other partners is at the core of HWCLI's work. It performs its work by leading, convening and collaborating with partners-ranging from those engaged at the grassroots level to those providing comprehensive healthcare. Every challenge and opportunity is addressed through robust and active working groups that strategically address pressing issues.

KEY 2016 CONVENING



February 10, 2016

OVERVIEW OF NYS BUDGET

Fiscal Policy Institute
Ron Deutsch, Executive Director
David Kallick, Senior Fellow



April 20, 2016

DELIVERY SYSTEM REFORM INCENTIVE PROGRAM (DSRIP) – A YEAR IN REVIEW: THE ROLE AND ENGAGEMENT OF COMMUNITY-BASED PROVIDERS

David Nemiroff, LCSW, Executive Director, L.I. Federally Qualified Health Centers, Inc., NUMC Lead for Nassau Queens PPS, LLC
Joseph Lamantia, Chief of Operations for Population Health, Stony Brook Medicine, Stony Brook Lead for Suffolk Care Collaborative



June 16, 2016

ANNUAL MEETING BREAKFAST AND AWARDS PRESENTATION

David Kadane Memorial Award for Advocacy
Ned Wight, Unitarian Universalist Congregation at Shelter Rock
Sandy Lenz and Jim Harnett Community Service Award
Unmet Needs Roundtable Donors: Dale Cole, Marian Conway, Warren Ferry, Jana North
Critical Conversation: Delivery System Reform Incentive Payment Program and Community Based Organizations and CBOs



September 20, 2016

PAY FOR SUCCESS READINESS BY URBAN INSTITUTE

As part of a technical assistance project with Suffolk County Department of Social Services and HWCLI, Urban Institute staff shared an assessment tool for agencies to evaluate their readiness to engage in a Pay for Success project.



December 15, 2016

POST-ELECTION: WHAT'S AT STAKE IN 2017?

HWCLI partners share their reactions and concerns for the upcoming year.

Advocacy

HWCLI's advocacy efforts are focused on increasing access and equity for the most at-risk and vulnerable Long Islanders.

Addressing Long Island's most vulnerable health care outcomes

In hopes of improving the health of the population, enhancing the experience and outcome of the patient, and reducing the per capita cost of care, New York State is reforming how care is delivered and paid for. To do this, social determinants of health must be addressed. HWCLI is working to ensure that community partners addressing social determinants of health, are included in the conversation, educated on the process and have the infrastructure and capacity to expand service delivery in an outcomes based environment.

Advocating for Long Island's most vulnerable children and young adults

Since 2014, more than 7,000 children and young adults have taken the journey from their home countries in Central and South America to the United States, fleeing violence and crime in their community. Travelling without adult support and guidance, the traumatic experience often goes unaddressed as they attempt to navigate the legal, education and health services on Long Island. While critical supports and services are significantly underfunded, HWCLI has been working closely with partners to leverage expertise, capacity and coordination to meet the needs of as many children as possible.

Transitioning from Disaster Recovery to Planning & Preparedness

While the recovery from Superstorm Sandy is not yet over for many Long Islanders, planning and preparing for the next disaster must begin simultaneously. 2016 saw the re-engagement of LIVOAD partners, to build off of lessons learned from Sandy and creating an even more sustainable VOAD presence. This includes the creation of a uniform communications platform for VOAD members, an interactive website, and continued engagement with COAD partners, local and State OEMs

HWCLI partners with Long Island's Universities on its advocacy efforts including students from:

Hofstra University's Masters in Public Health Program

Molloy College's MBA Program

Touro Law College

ADVOCATES CONTINUED...

Long Island FQHC, Inc.
Mental Health Association of Nassau County
MercyFirst
Nassau Suffolk Law Services Committee, Inc.
New Horizon Counseling Center
Northwell Health
Options for Community Living
PSCH Inc
Planned Parenthood of Nassau County
SCO Family of Services
Society of St. Vincent de Paul
The Long Island Home
The Safe Center LI
The Salvation Army of Greater New York
Variety Child Learning Center

SUSTAINERS

American Red Cross on Long Island
Alzheimer's Association Long Island Chapter
Child Care Council of Nassau
Child Care Council of Suffolk
Community Program Centers of Long Island
Episcopal Ministries of Long Island
HELP Suffolk
Local 1102 RWDSU/UFCW
Long Island Advocacy Center
The LGBT Network
Planned Parenthood Hudson Peconic
The New York Immigration Coalition

ALLIES

American Lung Association of the Northeast
Hispanic Brotherhood of Rockville Centre
Hispanic Counseling Center
Hope Floats Long Island
Long Beach COAD
Long Island Against Domestic Violence
Long Island Council of Churches
Long Island Housing Services
Long Island Minority AIDS Coalition
Long Island Network of Community Services
Long Island Volunteer Center
Lupus Alliance of Long Island/Queens
Lutheran Counseling Center
Master of Public Health Program, Hofstra University
Maureen's Haven Homeless Outreach
Middle Country Library Foundation
National Center for Suburban Studies at Hofstra University
New York Committee for Occupational Safety and Health
Opportunities Industrialization Center of Suffolk County
Peace Valley Haven
Suffolk Perinatal Coalition
U.S. Green Building Council – Long Island Chapter
Wyandanch Homes & Property Development Corporation

FRIENDS

David Bishop
Sammy Chu
Adrian Fassett
Kevin Foley
Gemma de Leon
Robert Detor
Peter Armstrong Egan
Lance Elder
Corinne Hammons
Helene & Robert Klipera

Meeting Community Needs

With support from the New York State Health Foundation, HWCLI enrolled over 800 clients through the New York State of Health Marketplace.

CLIENTS TELL US...

"I have access to preventative care. I can go to the doctor to prevent viruses and illnesses."

"I feel like I have a new lease on life. I feel good... It's the simple things, like not being worried."

"I feel more secure going to the doctor for anything I may need. I'm entering in an age in which I need to take care of myself."



Through the Unmet Needs Roundtable, HWCLI has raised and distributed close to \$8 million to more than 800 households in grants including temporary housing, furniture, appliances and other repairs to assist families in recovering from Sandy.

CLIENTS TELL US...

"I would like to express my heartfelt gratitude for the generosity extended to me by the Donors of the Unmet Needs Roundtable. The gift of three months rental assistance will allow me to remain in a safe environment while I continue the New York Rising process for replacement of my mobile home. Without this gift, I would be homeless. A thousand thank you's could not adequately capture my sincere gratefulness. God Bless you all for the work you are doing to assist myself and countless other Sandy Survivors."



HWCLI enrolled over 4,000 individuals into SNAP while connecting clients with other services including financial literacy, heating/utility programs, and health insurance

CLIENTS TELL US...

"I can eat not fearing it will increase my debt."

"I wouldn't be able to eat without SNAP."

"I now can pay bills with money that I used to have to spend on food."

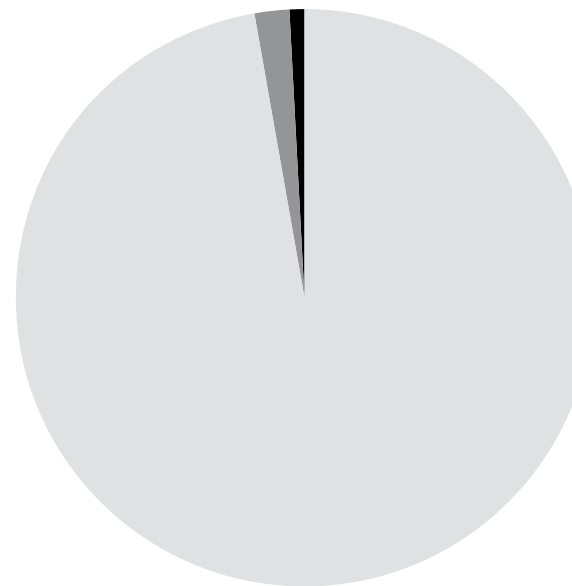


Financials

STATEMENT OF FINANCIAL POSITION		2015
Assets	Current	2,979,743
	Non Current (including equipment)	132,701
	Total Assets	3,112,444
Liabilities and Net Assets	Liabilities - current	387,079
	Net Assets	2,725,365
	Total Liabilities and Net Assets	3,112,444

STATEMENT OF ACTIVITIES 2015		
Support and Revenue	Total Support and Revenue	1,817,450
Expenses	Personnel and Fringe	1,042,591
	Non Personnel	2,621,186
	Total Expenses	3,663,777
Change in Net Assets	Decrease in Net Assets	(1,846,327) *
	Net Assets - 1/1/15	4,571,692
	Net Assets - 12/31/15	2,725,365
Functional Expenses	Program Services	3,566,146
	Management and General	76,831
	Fundraising	20,800
	Total Expenses	3,663,777

* Note: The decrease in net assets is primarily due to the distribution of funds relating to the UNMET Needs Roundtable. HWCLI is responsible for disbursing UNMET Needs Roundtable grants to Long Island's most vulnerable individuals and families that were impacted by Superstorm Sandy.



FRIENDS CONTINUED...

- Thomas Maligno
- David Nemiroff
- Diana O'Neill
- Gwen O'Shea
- Kathy Rosenthal
- Deborah Schiff
- Cynthia Scott
- JoAnn Smith
- Michael Stoltz
- Jeff Weir

ASSOCIATES

- Jamie Bogenschutz
- Marian Conway
- Gina LoBello
- Shereen Margolis
- Philip Mickulas
- David Napell
- Marge Rogatz





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